

**2025-2026 Proposed Budget
For Vote at May 14, 2025 Meeting**

	2025/2026 PROPOSED
BALANCE CARRIED FORWARD	\$20,000
TOTAL FUNDRAISERS	\$68,000
TOTAL NON-FUNDRAISING PROGRAMS	-\$8,200
TOTAL EXPENDITURES	-\$77,320
NET	\$2,480

	2025/2026 PROPOSED
FUNDRAISERS	
SPONSORSHIPS	
PTA Sponsorships (Full Year)	\$23,000
Flagship Fundraiser Expenses	-\$20,000
Fun Run	-\$10,000
Winter Fundraiser	-\$10,000
NET	\$3,000
FUN RUN	
Event Funds Raised	\$11,000
GiveSmart Funds Raised	\$15,000
Experiences	\$12,000
Raffles	\$3,000
NET	\$26,000
WINTER FUNDRAISER	
Event Funds Raised	\$10,000
GiveSmart Funds Raised	\$18,000
Experiences	\$12,000
Raffles	\$3,000
Auctions	\$3,000
NET	\$28,000
OTHER FUNDRAISING	
Membership Dues	\$3,500
Book Fair	\$3,000
Dine Out & Shopping Events	\$2,000
Donations & Other Fundraisers	\$2,500
NET	\$11,000
TOTAL FUNDRAISING	\$68,000

NON-FUNDRAISING PROGRAMS	
Special Person Events	
Sweetheart Dance Ticket Sales	\$3,000
<i>Sweetheart Dance Expenses</i>	-\$4,000
Alternate Event Ticket Sales	\$3,000
<i>Alternate Event Expenses</i>	-\$4,000
NET	-\$2,000
Spiritwear	
<i>Inventory</i>	
Sales	
NET	
Fun Lunch	
<i>Expenses</i>	-\$50,000
Income	\$45,000
NET	-\$5,000
School Supply Kits	
<i>Expenses</i>	-\$1,200
Income	
NET	-\$1,200
5th & 6th Grade Yearbook	
<i>Yearbook Cost</i>	-\$6,000
Student Payments	\$6,000
Supplemental PTA Payment	\$0
NET	\$0
TOTAL NON-FUNDRAISING	
	-\$8,200

EXPENDITURES	
Family Activities	
Ice Cream Social	-\$250
Family Reading Night	-\$1,000
Variety Show	-\$1,800
Cultural Night	-\$1,500
One Book, One School	-\$2,200
TOTAL FAMILY ACTIVITIES	-\$6,750

Enrichment Programs	
Art Awareness	-\$1,500
Author Fest (District Fee)	-\$2,100
Author Fest (Event Expenses)	-\$50
Staff-Sponsored After School Programs	-\$1,000
Expressions	-\$100
Field Day & All School Lunch	-\$6,000
Fit Boys	-\$150
Fit Girls	-\$150
Reflections	-\$200
Science Olympiad	-\$750
Summer Math Club	-\$100
Specials -- Art	-\$1,000
Specials -- Music	-\$1,000
Specials -- PE	-\$1,000
Specials -- LRC	-\$1,000
TOTAL ENRICHMENT	-\$16,100
Classroom Support	
Teacher Classroom Funds (32 x \$200)	-\$6,400
Teacher Grant	\$0
Supply Refresh	\$0
Cricut Membership	-\$120
PebbleGo	\$0
Reading Games Book Purchase (Library)	\$0
Award Winning Books Purchase (Library)	\$0
TOTAL CLASSROOM SUPPORT	-\$6,520
Assemblies & Guest Speakers	
Assemblies & Kona Ice Truck	-\$4,000
TOTAL SPEAKERS	-\$4,000
Field Trips	
Kindergarten	-\$1,500
1st Grade	-\$1,500
2nd Grade	-\$1,500
3rd Grade	-\$1,500
4th Grade	-\$1,500
5th Grade	-\$1,500
6th Grade	-\$1,500
TOTAL FIELD TRIPS	-\$10,500

Celebrations, Appreciation, & Recognition	
Bulletin Board	-\$100
6th Grade Party	-\$3,500
5th Grade Party	-\$2,750
PTA Class Party Kits	\$0
Teacher Appreciation Week	-\$2,000
Teacher Hospitality (Ongoing)	-\$1,000
Admin/Nurses/Volunteer Appreciation	\$0
Staff Retirement Recognition	\$0
Annual Scholarships	-\$2,100
Memorials & Plaques	-\$350
TOTAL CELEBRATIONS	-\$11,800
Lester Community	
Welcome Committee	-\$100
Class Ambassadors/Cub Club	-\$1,000
All Student Lunches (2)	\$0
Free & Reduced Snacks & Lunches	-\$1,000
Yearbook Purchase (F&R Students)	-\$1,000
Yearbook Subsidy (All School)	-\$5,000
Yearbook Subsidy (5th & 6th)	-\$3,000
TOTAL COMMUNITY	-\$11,100
Administrative & Facilities	
Accounting & Banking	-\$2,500
Equipment	-\$250
Office Supplies & Postage	-\$100
Insurance	-\$700
Secretary of State	-\$50
State & National PTA Dues	-\$1,500
DG Area PTA Dues	-\$100
Zoom Subscription	-\$150
Website -- Fundraising	-\$2,400
Website -- Fun Lunch	\$0
Website -- PTA	-\$300
Lester Gardens	-\$500
Playground Maintenance	-\$2,000
TOTAL ADMIN	-\$10,550
TOTAL EXPENDITURES	-\$77,320