

2026-2027 BUDGET

Presented at April 14,2026 Meeting

	2026/2027 Budget
TOTAL SUMMARY	
TOTAL FUNDRAISING	58,500
TOTAL NON-FUNDRAISING	(6,000)
TOTAL EXPENDITURES	(71,050)
NET	(18,550)
	2026/2027 Budget
FUNDRAISING	
SPONSORSHIPS	
PTA Sponsorships (Full Year)	20,000
Flagship Fundraiser Expenses	(20,000)
Fun Run	(10,000)
Winter Fundraiser	(10,000)
NET	-
FUN RUN	
Event Funds Raised	10,000
GiveSmart Funds Raised	12,000
Experiences	10,000
Raffles	2,000
NET	22,000
WINTER FUNDRAISER	
Event Funds Raised	10,000
GiveSmart Funds Raised	18,000
Experiences	10,000
Raffles	4,000
Auctions	4,000
NET	28,000
OTHER FUNDRAISING	
Membership Dues	4,000
Book Fair	-
Dine Out & Shopping Events	2,500
Other Donations	2,000
NET	8,500

TOTAL FUNDRAISING	58,500
NON-FUNDRAISING PROGRAMS	
Special Person Events	
Sweetheart Dance Ticket Sales	3,000
Sweetheart Dance Expenses	(3,000)
Alternate Event Ticket Sales	3,000
Alternate Event Expenses	(3,000)
NET	-
Spirit Wear	
Expense	-
Sales	-
NET	-
Fun Lunch	
Expenses	(50,000)
Income	45,000
NET	(5,000)
School Supply Kits	
Expenses	(1,000)
Income	
NET	(1,000)
5th Grade Yearbook	
Yearbook Cost	(3,000)
Student Payments	3,000
Supplemental PTA Payment	
NET	-
TOTAL NON-FUNDRAISING	(6,000)
EXPENDITURES	
Family Activities	
Ice Cream Social	(250)
Family Reading Night	(750)
Variety Show	(1,500)
Cultural Night	(1,000)
One Book, One School	(2,200)
TOTAL FAMILY ACTIVITIES	(5,700)

Enrichment Programs	
Art Awareness	(1,500)
Author Fest (District Fee)	(2,400)
Author Fest (Event Expenses)	(50)
Staff-Sponsored After School Programs	(1,000)
Expressions	-
Field Day & All School Lunch	(6,000)
Fit Boys	(150)
Fit Girls	(150)
Reflections	(300)
STEM Night / Science Olympiad	(1,500)
Summer Math Club	(600)
Specials -- Art	(1,000)
Specials -- Music	(1,000)
Specials -- PE	(1,000)
Specials -- LRC	(1,000)
TOTAL ENRICHMENT	(17,650)
Classroom Support	
Teacher Classroom Funds (30 x \$200)	(6,000)
Teacher Grant	-
Supply Refresh	-
Cricut Membership	-
PebbleGo	-
Reading Games Book Purchase (Library)	-
Award Winning Books Purchase (Library)	-
TOTAL CLASSROOM SUPPORT	(6,000)
Assemblies & Guest Speakers	
Assemblies	(4,600)
Grade-Specific Guest Speakers	-
TOTAL SPEAKERS	(4,600)
Field Trips	
Kindergarten	(1,500)
1st Grade	(1,500)
2nd Grade	(1,500)
3rd Grade	(1,500)
4th Grade	(1,500)
5th Grade	(1,500)
6th Grade	-
TOTAL FIELD TRIPS	(9,000)

Celebrations, Appreciation, & Recognition	
Bulletin Board	(100)
6th Grade Party	-
5th Grade Party	(3,500)
PTA Class Party Kits	-
Teacher Appreciation Week	(2,000)
Teacher Hospitality (Ongoing)	(2,000)
Admin/Nurses/Volunteer Appreciation	-
Staff Retirement Recognition	-
Annual Scholarships	(2,100)
Memorials & Plaques	(350)
TOTAL CELEBRATIONS	(10,050)
Lester Community	
Welcome Committee	(200)
Class Ambassadors/Cub Club	(1,000)
All Student Lunches (2)	-
Free & Reduced Snacks & Lunches	(1,000)
Yearbook Purchase (F&R, Subsidies)	(1,000)
Yearbook Subsidy (All School)	(5,000)
Yearbook Subsidy (5th)	(1,750)
TOTAL COMMUNITY	(9,950)
Administrative & Facilities	
Accounting & Banking	(2,500)
Equipment	(250)
Office Supplies & Postage	(100)
Insurance	(700)
Secretary of State	(20)
State & National PTA Dues	(1,500)
DG Area PTA Dues	(100)
Zoom Subscription	(80)
Website -- Fundraising	-
Website -- Fun Lunch	-
Website -- PTA	(350)
Lester Gardens	(500)
Playground Maintenance	(2,000)
Misc PTA	-
TOTAL ADMIN	(8,100)
TOTAL EXPENDITURES	(71,050)